



#15,604

Line Item Budget Transfers

Packet# 00395

BA# 964-970, 972-973

FILED FOR RECORD
at 1:30 o'clock P M

MAY 28 2019

JENNIFER LINDENZWEIG
County Clerk, Hunt County, TX
By J. Lindenzweig

The attached Line Item Budget Transfers were approved this date:

Tammi L. Byrd
Hunt County
Auditor

903.408.4120
903.408.4280 Fax

Post Office Box 1097
Greenville, TX
75403-1097

Date May 28, 2019

Commissioner Pct#1 – Eric A. Evans

Commissioner Pct#2 – Randy Strait

Commissioner Pct#3 – Phillip A. Martin

Commissioner Pct#4 – Steven Harrison

Hunt County Judge – Bobby Stovall

Entered by Tammi L. Byrd
Tammi L. Byrd
County Auditor

PACKET: 00395-LIBT COMM.CT 05/28/19

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 000964							
10 621-1200-3410	5/28/2019	JP3-COPIER 287 MFP	6,117.00	0.00	0.00	6,117.00	0.00
EXPENDABLE EQUIP							
DEPT: JP 4							
10 612-5100-7600	5/28/2019	JP3-COPIER 287 MFP	6,117.00-	54,000.00	13,678.87-	33,179.50	33,179.50
CONTINGENCY EXPENSE							
DEPT: PURCHASING							

Budget Adj. # 000965							
10 612-1500-3410	5/28/2019	AUD-MONITOR ASUS LE	277.68	1,800.00	2,468.59	5,016.25	982.55
EXPENDABLE EQUIP							
DEPT: AUDITOR							
10 612-5100-7600	5/28/2019	AUD-MONITOR ASUS LE	277.68-	54,000.00	13,678.87-	33,179.50	33,179.50
CONTINGENCY EXPENSE							
DEPT: PURCHASING							

Budget Adj. # 000966							
10 612-1500-3410	5/28/2019	AUD-STAND/CABINET R	469.98	1,800.00	2,468.59	5,016.25	982.55
EXPENDABLE EQUIP							
DEPT: AUDITOR							
10 612-5100-7600	5/28/2019	AUD-STAND/CABINET R	469.98-	54,000.00	13,678.87-	33,179.50	33,179.50
CONTINGENCY EXPENSE							
DEPT: PURCHASING							

Budget Adj. # 000967							
10 612-1600-3410	5/28/2019	TREAS-MONITOR ASUS	276.97	1,000.00	731.73	2,008.70	105.06
EXPENDABLE EQUIP							
DEPT: TREASURER							
10 612-5100-7600	5/28/2019	TREAS-MONITOR ASUS	276.97-	54,000.00	13,678.87-	33,179.50	33,179.50
CONTINGENCY EXPENSE							
DEPT: PURCHASING							

Budget Adj. # 000968							
10 665-2300-2370	5/28/2019	TRAIN/SCHOOL EXP	1,750.00	1,250.00	0.00	3,000.00	1,682.83
TRAINING/SCHOOLS							
DEPT: TX COOP EXT							
10 665-2300-2320	5/28/2019	TRAIN/SCHOOL EXP	1,750.00-	4,500.00	0.00	2,750.00	1,068.65
COMMUNICATIONS							
DEPT: TX COOP EXT							

PACKET: '00395-LIBT COMM.CT 05/28/19

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
----- Budget Adj. # 000969							
21 671-3500-2231	5/28/2019	EQUIP REPAIRS EQUIPMENT-REPAIR & MAINT DEPT: R & B 1	20,000.00	95,000.00	0.00	115,000.00	10,260.10
21 671-3500-3710	5/28/2019	EQUIP REPAIRS ROAD MATERIALS DEPT: R & B 1	20,000.00-	665,000.00	105,544.37-	539,455.63	323,586.19
----- Budget Adj. # 000970							
21 671-3500-3110	5/28/2019	OPERATING SUP EXP OPERATING SUPPLIES DEPT: R & B 1	5,000.00	5,000.00	0.00	10,000.00	3,061.72
21 671-3500-3500	5/28/2019	OPERATING SUP EXP FUEL & LUBRICANTS DEPT: R & B 1	5,000.00-	150,000.00	22,703.00-	122,297.00	57,654.05
----- Budget Adj. # 000972							
10 631-2900-1250	5/28/2019	HWY PATROL CLEAR OU WORKERS COMP DEPT: HIGHWAY PATROL	61.13	0.00	0.00	61.13	0.00
10 631-2900-3110	5/28/2019	HWY PATROL CLEAR OU OPERATING SUPPLIES DEPT: HIGHWAY PATROL	9,859.26-	10,000.00	0.00	140.74	0.00
10 631-2900-3410	5/28/2019	HWY PATROL CLEAR OU EXPENDABLE EQUIP & TOOLS DEPT: HIGHWAY PATROL	4,000.00-	4,000.00	0.00	0.00	0.00
10 611-2800-7600	5/28/2019	HWY PATROL CLEAR OU CONTINGENCY EXPENSES DEPT: MISCELLANEOUS	13,798.13	500,000.00	354,186.34	867,984.47	867,984.47
----- Budget Adj. # 000973							
10 611-3100-3420	5/28/2019	COMPUTERS-WINDOWS 1 TECHNOLOGY UPGRADES DEPT: INFORMATION TECH SVCS	15,000.00	82,600.00	2,113.00-	95,487.00	26,571.14
10 611-3100-2236	5/28/2019	COMPUTERS-WINDOWS 1 HARDWARE-REPAIR & MAINT DEPT: INFORMATION TECH SVCS PACKET NOTES:	15,000.00-	39,400.00	0.00	24,400.00	10,228.75

PACKET: 00395-LIBT COMM.CT 05/28/19

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 000971							

TOTAL IN PACKET--

0.00

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***



#15,604

Line Item Budget Transfers

Packet# 00396

BA# 971

FILED FOR RECORD
at 1:30 o'clock P M
MAY 28 2019
JENNIFER LINDENZWEIG
County Clerk, Hunt County, TX
By Jennifer Lindenzweig

The attached Line Item Budget Transfers were approved this date:

Tammi L. Byrd
Hunt County
Auditor

903.408.4120
903.408.4280 Fax

Post Office Box 1097
Greenville, TX
75403-1097

Date May 28, 2019

Eric A. Evans
Commissioner Pct#1 – Eric A. Evans

Randy Strait
Commissioner Pct#2 – Randy Strait

Phillip A. Martin
Commissioner Pct#3 – Phillip A. Martin

Steven M. Harrison
Commissioner Pct#4 – Steven Harrison

Bobby Stovall
Hunt County Judge – Bobby Stovall

Entered by Tammi L. Byrd
Tammi L. Byrd
County Auditor

